Digitally Signed By

RONALD ROSE DINAKARAN (FINANCE DEPARTMENT VELAGAPUDI)
Fri, Apr 11, 2025 13:20:45 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2025-26 - Comprehensive Budget Release Order for Rupees Seven crore thirty three lakh sixty two thousand only (Rs.7,33,62,000/-) - Quarterly Distribution of Budget for the Vigilance & Enforcement Directorate General - Orders - Issued.

FINANCE (FMU-GAD-1) DEPARTMENT

G.O.Rt.No.:1406 **Dated:11-04-2025**

Read the following:-

1 . G.O.Ms.No.101 , Finance (Budget-I) Department , dt. 12-08-2015
2 . GO Ms.No.3 , Finance (Budget-I) Department , dt. 08-01-2025
3 . GO Ms.No.12 , Finance (Budget-I) Department , dt. 31-03-2025
4 . GO Ms.No.14 , Finance (Budget-I) Department , dt. 05-04-2025

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Vigilance & Enforcement Directorate General for an amount of Rs. 7,33,62,000 /- Rupees Seven crore thirty three lakh sixty two thousand for the period from April 01, 2025 to March 31, 2026 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Vigilance & Enforcement Directorate General is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RONALD ROSE D

SECRETARY TO GOVERNMENT

To

The General Administration Department, AP Secretariat, Velagapudi.

The Vigilance & Enforcement Directorate General, AP

The Director of Treasuries & Accounts, Mangalagiri

The Director Works and Accounts, Mangalagiri

The Pay & Accounts Officer, Mangalagiri

The Finance (BG.I) & (BG.II) Department

The Principal Accountant General (A&E), Vijayawada

The Principal Accountant General (Audit), Vijayawada

The CEO, APCFSS, Mangalagiri

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Vigilance & Enforcement Directorate General

(All values are in Rupees)

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2062 Vigilance							
M.H. 105 Other Vigilance Agencies							
S.H. 05 Department of Vigilance and Enforcement - Headquarters							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	4,00,000	1,40,000	80,000	80,000	1,00,000	4,00,000	0
S.D.H. 112 Bus Warrants	40,000	14,000	8,000	8,000	10,000	40,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	60,000	21,000	12,000	12,000	15,000	60,000	0
S.D.H. 134 Hiring of Private Vehicles	40,70,000	14,24,500	8,14,000	8,14,000	10,17,500	40,70,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	8,50,000	2,97,500	1,70,000	1,70,000	2,12,500	8,50,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	75,000	26,250	15,000	15,000	18,750	75,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	6,00,000	2,10,000	1,20,000	1,20,000	1,50,000	6,00,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	2,50,000	87,500	50,000	50,000	62,500	2,50,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	80,000	28,000	16,000	16,000	20,000	80,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	2,26,43,000	79,25,050	45,28,600	45,28,600	56,60,750	2,26,43,000	0
D.H. 210 Supplies and Materials							
S.D.H. 215 AMC Charges - Hardware	50,000	17,500	10,000	10,000	12,500	50,000	0
S.D.H. 216 AMC Charges - Software	50,000	17,500	10,000	10,000	12,500	50,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	7,00,000	2,45,000	1,40,000	1,40,000	1,75,000	7,00,000	0
S.D.H. 242 Charges towards Other purposes	60,000	21,000	12,000	12,000	15,000	60,000	0
D.H. 300 Other Contractual Services							
S.D.H. 304 Contract Services through 3rd party firms	6,00,000	2,10,000	1,20,000	1,20,000	1,50,000	6,00,000	0
D.H. 410 Secret Service Expenditure							
S.D.H. 411 Secret Service Expenditure	50,00,000	17,50,000	10,00,000	10,00,000	12,50,000	50,00,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	3,00,000	1,05,000	60,000	60,000	75,000	3,00,000	0
S.H. 06 Department of Vigilance and Enforcement - District Task Force							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	72,00,000	25,20,000	14,40,000	14,40,000	18,00,000	72,00,000	0
S.D.H. 112 Bus Warrants	3,00,000	1,05,000	60,000	60,000	75,000	3,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	3,20,000	1,12,000	64,000	64,000	80,000	3,20,000	0
S.D.H. 134 Hiring of Private Vehicles	1,92,60,000	67,41,000	38,52,000	38,52,000	48,15,000	1,92,60,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	6,00,000	2,10,000	1,20,000	1,20,000	1,50,000	6,00,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	1,20,000	42,000	24,000	24,000	30,000	1,20,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	6,00,000	2,10,000	1,20,000	1,20,000	1,50,000	6,00,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	1,60,000	56,000	32,000	32,000	40,000	1,60,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	1,30,000	45,500	26,000	26,000	32,500	1,30,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	51,27,000	17,94,450	10,25,400	10,25,400	12,81,750	51,27,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	20,43,000	7,15,050	4,08,600	4,08,600	5,10,750	20,43,000	0
D.H. 410 Secret Service Expenditure							
S.D.H. 411 Secret Service Expenditure	12,00,000	4,20,000	2,40,000	2,40,000	3,00,000	12,00,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	4,74,000	1,65,900	94,800	94,800	1,18,500	4,74,000	0
Total	**7,33,62,000**	**2,56,76,700**	**1,46,72,400**	**1,46,72,400**	**1,83,40,500**	**7,33,62,000**	**0**

DDO Annexure

Department: Vigilance & Enforcement Directorate General

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
20620010500061101 11VN	01010816001	2,10,000	1,20,000	1,20,000	1,50,000	6,00,000
20620010500061101 12VN	01010816001	23,358	13,347	13,347	16,679	66,731
20620010500061301 31VN	01010816001	13,787	7,878	7,878	9,849	39,392
20620010500061301 34VN	01010816001	5,52,418	3,15,668	3,15,668	3,94,585	15,78,339
20620010500061301 35VN	01010816001	12,965	7,409	7,409	9,261	37,044
20620010500061301 37VN	01010816001	3,299	1,886	1,886	2,356	9,427
20620010500061301 38VN	01010816001	2,031	1,161	1,161	1,451	5,804
20620010500061301 39VN	01010816001	1,891	1,080	1,080	1,351	5,402
20620010500061401 41VN	01010816001	1,65,281	94,446	94,446	1,18,059	4,72,232
20620010500062402 41VN	01010816001	1,07,028	61,160	61,160	76,450	3,05,798
20620010500064104 11VN	01010816001	35,000	20,000	20,000	25,000	1,00,000
20620010500065105 11VN	01010816001	8,890	5,080	5,080	6,350	25,400
20620010500061101 11VN	02010816001	2,10,000	1,20,000	1,20,000	1,50,000	6,00,000
20620010500061101 12VN	02010816001	4,295	2,454	2,454	3,068	12,271
20620010500061301 31VN	02010816001	3,332	1,904	1,904	2,381	9,521
20620010500061301 34VN	02010816001	5,72,821	3,27,327	3,27,327	4,09,158	16,36,633
20620010500061301 35VN	02010816001	12,320	7,040	7,040	8,800	35,200
20620010500061301 36VN	02010816001	3,853	2,202	2,202	2,752	11,009
20620010500061301 37VN	02010816001	20,636	11,792	11,792	14,741	58,961
20620010500061301 38VN	02010816001	2,435	1,391	1,391	1,740	6,957
20620010500061301 39VN	02010816001	3,647	2,084	2,084	2,605	10,420
20620010500061401 41VN	02010816001	1,93,610	1,10,635	1,10,635	1,38,293	5,53,173
20620010500062402 41VN	02010816001	36,642	20,937	20,937	26,171	1,04,687
20620010500064104 11VN	02010816001	35,000	20,000	20,000	25,000	1,00,000
20620010500065105 11VN	02010816001	26,871	15,356	15,356	19,195	76,778
20620010500061101 11VN	03120819001	2,10,000	1,20,000	1,20,000	1,50,000	6,00,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2062001050006110112VN	03120819001	1,124	643	643	803	3,213
2062001050006130131VN	03120819001	16,661	9,521	9,521	11,900	47,603
2062001050006130134VN	03120819001	4,70,579	2,68,902	2,68,902	3,36,128	13,44,511
2062001050006130135VN	03120819001	7,408	4,234	4,234	5,292	21,168
2062001050006130136VN	03120819001	2,141	1,223	1,223	1,529	6,116
2062001050006130137VN	03120819001	37,405	21,374	21,374	26,716	1,06,869
2062001050006130138VN	03120819001	1,361	776	776	971	3,884
2062001050006130139VN	03120819001	4,545	2,597	2,597	3,246	12,985
2062001050006140141VN	03120819001	1,08,353	61,916	61,916	77,395	3,09,580
2062001050006410411VN	03120819001	35,000	20,000	20,000	25,000	1,00,000
2062001050006110111VN	04010816001	2,10,000	1,20,000	1,20,000	1,50,000	6,00,000
2062001050006110112VN	04010816001	10,450	5,971	5,971	7,465	29,857
2062001050006130131VN	04010816001	16,660	9,521	9,521	11,900	47,602
2062001050006130134VN	04010816001	3,15,671	1,80,382	1,80,382	2,25,477	9,01,912
2062001050006130135VN	04010816001	5,557	3,175	3,175	3,969	15,876
2062001050006130136VN	04010816001	537	306	306	382	1,531
2062001050006130137VN	04010816001	6,237	3,564	3,564	4,455	17,820
2062001050006130139VN	04010816001	4,636	2,649	2,649	3,311	13,245
2062001050006140141VN	04010816001	1,12,973	64,556	64,556	80,695	3,22,780
2062001050006240241VN	04010816001	1,60,608	91,776	91,776	1,14,720	4,58,880
2062001050006410411VN	04010816001	35,000	20,000	20,000	25,000	1,00,000
2062001050006510511VN	04010816001	21,115	12,065	12,065	15,081	60,326
2062001050006110111VN	05160603001	2,10,000	1,20,000	1,20,000	1,50,000	6,00,000
2062001050006110112VN	05160603001	9,801	5,601	5,601	7,000	28,003
2062001050006130131VN	05160603001	10,830	6,189	6,189	7,735	30,943
2062001050006130134VN	05160603001	6,13,799	3,50,742	3,50,742	4,38,427	17,53,710
2062001050006130135VN	05160603001	11,669	6,668	6,668	8,335	33,340
2062001050006130136VN	05160603001	8,669	4,954	4,954	6,191	24,768
2062001050006130137VN	05160603001	29,106	16,632	16,632	20,790	83,160
2062001050006130138VN	05160603001	6,095	3,483	3,483	4,352	17,413
2062001050006130139VN	05160603001	4,272	2,441	2,441	3,052	12,206

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2062001050006140141VN	05160603001	5,86,104	3,34,916	3,34,916	4,18,642	16,74,578
2062001050006410411VN	05160603001	35,000	20,000	20,000	25,000	1,00,000
2062001050006110111VN	06010819001	2,10,000	1,20,000	1,20,000	1,50,000	6,00,000
2062001050006110112VN	06010819001	2,897	1,656	1,656	2,070	8,279
2062001050006130131VN	06010819001	3,890	2,222	2,222	2,777	11,111
2062001050006130134VN	06010819001	5,37,385	3,07,077	3,07,077	3,83,847	15,35,386
2062001050006130135VN	06010819001	79,620	45,496	45,496	56,871	2,27,483
2062001050006130136VN	06010819001	5,459	3,119	3,119	3,899	15,596
2062001050006130137VN	06010819001	26,195	14,969	14,969	18,711	74,844
2062001050006130138VN	06010819001	2,877	1,645	1,645	2,056	8,223
2062001050006130139VN	06010819001	1,278	733	733	913	3,657
2062001050006240241VN	06010819001	2,69,820	1,54,183	1,54,183	1,92,728	7,70,914
2062001050006410411VN	06010819001	35,000	20,000	20,000	25,000	1,00,000
2062001050006510511VN	06010819001	8,890	5,080	5,080	6,350	25,400
2062001050006110111VN	07010816001	2,10,000	1,20,000	1,20,000	1,50,000	6,00,000
2062001050006110112VN	07010816001	10,227	5,844	5,844	7,305	29,220
2062001050006130131VN	07010816001	11,108	6,347	6,347	7,934	31,736
2062001050006130134VN	07010816001	5,48,034	3,13,163	3,13,163	3,91,453	15,65,813
2062001050006130135VN	07010816001	25,930	14,818	14,818	18,522	74,088
2062001050006130136VN	07010816001	1,069	612	612	765	3,058
2062001050006130137VN	07010816001	27,720	15,840	15,840	19,800	79,200
2062001050006130138VN	07010816001	17,014	9,722	9,722	12,151	48,609
2062001050006130139VN	07010816001	8,544	4,882	4,882	6,104	24,412
2062001050006140141VN	07010816001	96,082	54,904	54,904	68,631	2,74,521
2062001050006410411VN	07010816001	35,000	20,000	20,000	25,000	1,00,000
2062001050006110111VN	08010816001	2,10,000	1,20,000	1,20,000	1,50,000	6,00,000
2062001050006110112VN	08010816001	2,727	1,558	1,558	1,949	7,792
2062001050006130131VN	08010816001	8,331	4,760	4,760	5,951	23,802
2062001050006130134VN	08010816001	5,48,034	3,13,163	3,13,163	3,91,453	15,65,813
2062001050006130135VN	08010816001	12,965	7,409	7,409	9,261	37,044
2062001050006130136VN	08010816001	7,492	4,280	4,280	5,352	21,404

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2062001050006130137VN	08010816001	17,325	9,900	9,900	12,375	49,500
2062001050006130138VN	08010816001	9,819	5,611	5,611	7,014	28,055
2062001050006130139VN	08010816001	1,381	789	789	988	3,947
2062001050006140141VN	08010816001	31,099	17,769	17,769	22,212	88,849
2062001050006240241VN	08010816001	92,770	53,011	53,011	66,265	2,65,057
2062001050006410411VN	08010816001	35,000	20,000	20,000	25,000	1,00,000
2062001050006510511VN	08010816001	80,896	46,226	46,226	57,782	2,31,130
2062001050006110111VN	09010816001	2,10,000	1,20,000	1,20,000	1,50,000	6,00,000
2062001050006110112VN	09010816001	9,127	5,215	5,215	6,520	26,077
2062001050006130131VN	09010816001	2,779	1,588	1,588	1,985	7,940
2062001050006130134VN	09010816001	7,71,555	4,40,887	4,40,887	5,51,109	22,04,438
2062001050006130135VN	09010816001	11,287	6,450	6,450	8,063	32,250
2062001050006130136VN	09010816001	6,421	3,670	3,670	4,587	18,348
2062001050006130137VN	09010816001	7,842	4,481	4,481	5,602	22,406
2062001050006130138VN	09010816001	2,996	1,712	1,712	2,141	8,561
2062001050006130139VN	09010816001	1,321	754	754	944	3,773
2062001050006140141VN	09010816001	2,24,495	1,28,284	1,28,284	1,60,355	6,41,418
2062001050006240241VN	09010816001	48,182	27,533	27,533	34,416	1,37,664
2062001050006410411VN	09010816001	35,000	20,000	20,000	25,000	1,00,000
2062001050006510511VN	09010816001	19,238	10,993	10,993	13,742	54,966
2062001050006110111VN	10010816001	2,10,000	1,20,000	1,20,000	1,50,000	6,00,000
2062001050006110112VN	10010816001	12,102	6,915	6,915	8,645	34,577
2062001050006130131VN	10010816001	9,510	5,434	5,434	6,793	27,171
2062001050006130134VN	10010816001	6,13,798	3,50,742	3,50,742	4,38,428	17,53,710
2062001050006130135VN	10010816001	16,669	9,526	9,526	11,907	47,628
2062001050006130137VN	10010816001	25,502	14,573	14,573	18,216	72,864
2062001050006130138VN	10010816001	5,798	3,313	3,313	4,141	16,565
2062001050006130139VN	10010816001	9,621	5,498	5,498	6,867	27,484
2062001050006140141VN	10010816001	1,61,812	92,464	92,464	1,15,581	4,62,321
2062001050006410411VN	10010816001	35,000	20,000	20,000	25,000	1,00,000
2062001050006110111VN	11161002005	2,10,000	1,20,000	1,20,000	1,50,000	6,00,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
20620010500006110112VN	11161002005	3,920	2,240	2,240	2,801	11,201
20620010500006130131VN	11161002005	9,442	5,395	5,395	6,744	26,976
20620010500006130134VN	11161002005	6,92,715	3,95,837	3,95,837	4,94,798	19,79,187
20620010500006130135VN	11161002005	3,431	1,958	1,958	2,448	9,795
20620010500006130136VN	11161002005	2,354	1,346	1,346	1,682	6,728
20620010500006130137VN	11161002005	4,990	2,851	2,851	3,564	14,256
20620010500006130138VN	11161002005	2,861	1,635	1,635	2,044	8,175
20620010500006130139VN	11161002005	2,545	1,454	1,454	1,819	7,272
20620010500006410411VN	11161002005	35,000	20,000	20,000	25,000	1,00,000
20620010500006110111VN	12011002017	2,10,000	1,20,000	1,20,000	1,50,000	6,00,000
20620010500006110112VN	12011002017	14,972	8,556	8,556	10,695	42,779
20620010500006130131VN	12011002017	5,670	3,241	3,241	4,051	16,203
20620010500006130134VN	12011002017	5,04,191	2,88,110	2,88,110	3,60,137	14,40,548
20620010500006130135VN	12011002017	10,179	5,817	5,817	7,271	29,084
20620010500006130136VN	12011002017	4,005	2,288	2,288	2,861	11,442
20620010500006130137VN	12011002017	3,743	2,138	2,138	2,674	10,693
20620010500006130138VN	12011002017	2,713	1,551	1,551	1,939	7,754
20620010500006130139VN	12011002017	1,819	1,039	1,039	1,300	5,197
20620010500006140141VN	12011002017	1,14,641	65,510	65,510	81,887	3,27,548
20620010500006410411VN	12011002017	35,000	20,000	20,000	25,000	1,00,000
20620010500005110111VN	27001701001	1,40,000	80,000	80,000	1,00,000	4,00,000
20620010500005110112VN	27001701001	14,000	8,000	8,000	10,000	40,000
20620010500005130131VN	27001701001	21,000	12,000	12,000	15,000	60,000
20620010500005130134VN	27001701001	14,24,500	8,14,000	8,14,000	10,17,500	40,70,000
20620010500005130135VN	27001701001	2,97,500	1,70,000	1,70,000	2,12,500	8,50,000
20620010500005130136VN	27001701001	26,250	15,000	15,000	18,750	75,000
20620010500005130137VN	27001701001	2,10,000	1,20,000	1,20,000	1,50,000	6,00,000
20620010500005130138VN	27001701001	87,500	50,000	50,000	62,500	2,50,000
20620010500005130139VN	27001701001	28,000	16,000	16,000	20,000	80,000
20620010500005140141VN	27001701001	79,25,050	45,28,600	45,28,600	56,60,750	2,26,43,000
20620010500005210215VN	27001701001	17,500	10,000	10,000	12,500	50,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2062001050005210216VN	27001701001	17,500	10,000	10,000	12,500	50,000
2062001050005240241VN	27001701001	2,45,000	1,40,000	1,40,000	1,75,000	7,00,000
2062001050005240242VN	27001701001	21,000	12,000	12,000	15,000	60,000
2062001050005300304VN	27001701001	2,10,000	1,20,000	1,20,000	1,50,000	6,00,000
2062001050005410411VN	27001701001	17,50,000	10,00,000	10,00,000	12,50,000	50,00,000
2062001050005510511VN	27001701001	1,05,000	60,000	60,000	75,000	3,00,000
	Total	**2,56,76,700**	**1,46,72,400**	**1,46,72,400**	**1,83,40,500**	**7,33,62,000**